App F IX 4

Previous References (1941) File No 38-41
Jne 40-41 41 142 Serial Nos 3, 4

Later References

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two only

Part B for August

SUBJECT

Budget Estimates of the Bowenagpet Town for the Yr 1941-42

Fe 41

Dc Secretary
Comptroller
K 1494-6 Dr 6-8-41.
Returned with Certain Observations

Pw 29/8

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General and Revenue Secretariat | ML | File No | of 194 0-41 | [App F III-2

Serial No

From - The Dy Commnr, Kolar Dt.
No ASC per # 36-2/40-41 Dt 14-6-41
forwards for sanction the budget
estimates of the Bowringpet Town
ML cl for the year 1941-42

1) The ML cl has an investment of
Rs 5900/- in Govt securities and
Rs 129 in the Govt Savings Bank

2) Provision has been made in
the budget for the payment of all contribu-
tions & the instalment of water supply
loan due to Govt

3) Submitted with a draft Go for appl
MLC 378 4) A provision of Rs 300 is made
for in the Budget for carrying out
work as per sanctioned estimate

Law Secy) 4/7/8-8

5) May be approved

Minister for L S-G) 8/8/41

Hm 2 8/8/41

4/7

8 8 41

Hm 2 11/8/41

Home

4/7 11-8

OFFICE OF THE MINISTER FOR L S G & P H
Dat 9-8-41
No 835

NOTE—Contn Sheet

6306
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nC File No 38 of 1941

General and Revenue Secretariat

Serial No 4

To The Dy Commr, Kolar &
The Comptroller
The Dd off. Health
No L 1494-96 Dy 16-8-41
Sanctions the Budget
for the year 1941-42

✓
BJ

6306
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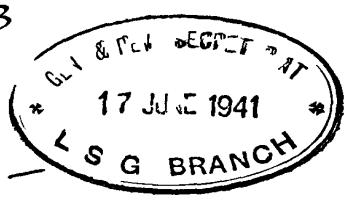
ASC per A 36-2/40-41
Encl Budget file and Review

Office of the Deputy Commissioner,
Polar District,
Dated, Polar the 14th June 1941

Jnl 38-41-3



From

G Sundara Rao, Esq B A,
Deputy Commissioner,
Polar District

To

H V Narayana Rao, Esq B A, L LB,
Secretary to Government of Mysore,
Law Department
Bangalore

Sir,

I have the honour to forward herewith a copy of the budget estimates of the Bowringpet Town Municipal Council for the year 1941-42, together with the necessary statistical statements and copies of the resolution of the Municipal Council and my Review thereon and request that sanction of Government may kindly be obtained thereto

I have the honour to be
Sir,
Your most obedient servant,

G A Narayana Rao

for Deputy Commissioner
Polar District

(absent from headquarters)

Review on the budget estimates of the Powrangret Town Municipal Council for the year 1941-42

******

Opening Balance Owing probably to an arithmetical mistake, this is put down at Rs 12,670/- while the correct figure is Rs 12,660/- the correct figure may be adopted

Receipts The Municipal Council estimate their total receipts at Rs 39,414/- as per particulars noted below

A	Municipal Rates, and Taxes	
	1 Octroi	Rs 3000
	2 Taxes on buildings and lands	6000
	3 Taxes on vehicles and animals	300
	5 Tolls and Ferries	5000
	6 Lighting Tax	400
	8 Conservancy cess	2000
	9(a) Shop Tax	1500
B	Realizations under special Acts	315
C	Revenue derived from municipal property and powers apart from taxation	8609
D	Grants and Contributions	5940
E	Miscellaneous	150
F	Public Debt	6200
	Total	39,414

A 1 Octroi In view of the fact that the actual figure for 1939-40 and the revised estimate for 1940-41 are respectively Rs 1952/- and Rs 2500/- only the anticipation of the Municipal Council for the next year is too optimistic The budgetted figure may be reduced to Rs 2,500/-

A 8 Conservancy Cess The collections under this head during 1939-40 and 1940-41 were very unsatisfactory resulting in the accumulation of heavy arrears The budget anticipation for the ~~kam~~ next year may be allowed to stand with the observation that every effort should be made to realize the same

D Grants and Contributions (Municipal High School) The receipts under this head are properly estimated at Rs 5940/- being the grants from Government and the Polar District Board and income from school fees This is in accordance with both the sanctioned and revised figures for the current year notwithstanding the fact that the revised estimate has been put down at Rs 7165/- the Municipal quota of Rs 1168/- for the High School having been wrongly included in this amount The figure anticipated by the Municipal Council may therefore be allowed to stand

p t o

F Public Debt The anticipations under this head include a Government grant of R 3500/- for the improvement of the municipal park and the town in General As this is of too uncertain a nature the budget provision will have to be reduced by R 3500/- leaving the usual provision of R 2700/- The other items of the receipts side are based on the sanctioned and the revised estimates of 1940-41 and may therefore be approved

Expenditure The Municipal Council have provided for a total expenditure of Rs 38,102/- as per details shown below

A	General Administration	5362
B	Public Safety	3550
D	Public Works carried out by the Civil Department	5050
E	Public Health and Convenience	8590
F	Public Instruction	- 440
F A	" (Municipal High School)	7855
G	Contributions and grants in aid	65
H	Miscellaneous	340
I	Public Debt	6850
	Total	38,102

A General Administration The increase of about Rs 600/- over the sanctioned and revised estimates of the current year is reported to be due to the pay of the Assessing Officer This may be retained

D Public Works carried out by the Civil Department A sum of Rs 5050/- is provided for the marginally noted works During the current year also the expenditure on public works is reported to be R 5000 As this is an optional item of expenditure it is necessary to restrict it to the barest possible minimum The provision may therefore be reduced to R 3050 as shown in the margin This will mean a saving of R 2 000/-

1	Original Works	R 3500
2	Repairs	1500
3	Tools & Plant	50
		5050

1	Original works	R 2000
2	Repairs	1000
3	Tools & Plant	50
	Total	3050

F Public Instruction The provision under this head has been enhanced by Rs 500/- from the sanctioned and revised figures of the current year and no explanation is forthcoming for the enhancement

enhancement In the absence of any explanation the provision has to be reduced to R 7350/-

I Public Debt The provision under this head has been erhanced by Rs 3500/- anticipating a Government grant of a like amount for town Improvement purposes In view of the deletion proposed on the receipt side, the provision on the expenditure side will also have to deleted leaving ~~x~~ the usual provision of R 3350/-

There are no appreciable variations from the figures of 1940-41 in regard to other items of expenditure and they may be all be approved

The financial position of the Municipal Council will then stand as follows -

	Opening Balance	Rs 12,660
Normal 31,564)		
Extraordinary 2850)	Receipts	34,414
	T o t a l	47,074
Normal 22,987)		
Extraordinary 9115)	Expenditure	32,102
	Closing Balance	14,972

According to the above figures the normal exerditure will be within the normal income and the closing balance above the prescribed minimum Besides this the Municipality has an investment of Rs 5900/- in the State Loan Bonds Provision has been made in the budget for the payment of all contributions and the instalment of the water supply loan due to Government

Strict instructions have been issued to the President to make every effort to realize budget anticipations in regard to receipts to reduce the arrears under Assessed Taxes and to pay the contributions promptly as provided for inthe budget

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for Deputy Commissioner,
Kolar District

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Bowringpet Town Municipality

for the year 1931-1932

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1941 —1942

It	Estimate for the year 1941	Revised estimate for the year 1940	Actuals for the year 1939 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	It	Estimate for the year 1941	Revised estimate for the year 1940	Actuals for the year 1939 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	8	9	10	11	12	13	14
Receipts						*Expenditure*						
A Municipalities and Local Boards	18200	17070	16650	12340	+420	+1130	A General Administration	5362 4710	4710	3163	-	+ 652
B Rent and special rates	315	315	615	298	-300	-	B Public safety	3550	3550	3650	3007	-100	- 400
C Revenue derived from Municipal property and powers rendered to Municipalities	8609	8700	8700	8356	-	-96	C Public works carried out by P W D	-	-	271	-	-271	-
							D Do by C I D pt	5050	5000	5000	3032	-	+ 450
							E Public health and sanitation	8590	8330	8450	9319	-120	+ 260
							F Public Instruction	440	440	440	440	-	-
D Grants-in-aid ~~Grants of contributions~~ Municipal High School	5940	7165	5997	7584	+1168	-1225	7 A Municipal High School	7855	7350	7350	6665	-	+ 505
							G Contributions and grants (Printed)	65	65	165	74	-100	-
E Miscellaneous	150			145	-	+150	H Miscellaneous	340	340	243	325	+97	-
F Public debt	6200	4200	4200	2671	-	+2000	I Public debt	6850	3350	4850	4194	-1500	+3500
Total Receipts	39414	37450	36162	31394	+1288	+1964	Total Expenditure	38102	33135	35129	30219	-1994	+ 4967
Opening Balance	12670	8355	11919	7170	-3564	+4315	Closing Balance	13982	12670	12952	8345	-282	+ 1312
Grand Total	52084	45805	48081	38564	-2276	+6279	Grand Total	52084	45805	48081	38564	-2276	+ 6279

President

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	3000		2500		3000		1952		
2 Taxes on buildings and lands	6000		6000		6000		4582		
3 Taxes on vehicles and animals	300		400		150		258		Based on the actuals
4 Taxes on professions and trades									
5 Tolls and ferries	5000		5000		3600		3045		Based on the actuals for current year
6 Water tax									
7 Lighting tax	400		320		400		263		
8 Conservancy cesses (including scavenging and latrine rates)	2000		1350		2000		1024		
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	1500		1500		1500		1216		
Total 9		1500		1500		1500		1216	
10 Other taxes (to be specified)									
Total A		18200		17070		16650		12340	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	250		250		250		298		
Sale of stray cattle	20		20		20				
Refund of feeding charges	45		45		45				
Other items									
Total 1									

Public conveyances—										
Carriage license fees					300					
Fess for drivers badges										
Other Items										
Total 2										
3 Other items (to be specified)										
Total B		315		315		615		298		
Revenue derived from Municipal Property and powers apart from Taxation—										
1 Rents of buildings lands etc	950		816		816		818		Based on the current	
2 Sale proceeds of lands and produce of lands etc—	85		85		85		163			
Sale of lands										
Sale of grass										
Sale of trees										
Amarayi										
Other Items										
Total 2										
3 Conservancy receipts (other than taxes and rates)—	180		140		140		185			
Sale of manure night soil street refuse etc										
4 Sale proceeds of smuggled goods										
5 Fees and revenue from educational institutions—										
School fees										
Other receipts										
6 Fees and revenue from markets and slaughterhouses—										
Income from markets	6360		6360		6360		6836			
Income from slaughterhouses	700		685		965					
Total 6										

B Statement showing details of estimates of receipts for the year 1941—1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variation between columns 2 and 3
1	2		4		
7 Fees and revenue from tramways					
8 Notice and warrant fees and interest	4	4	4		
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi dairy fees					
Bhangi fee					
Mun[illegible]t stands					

	Demurrage fees								
	Total 10								
11	Fines								
12	Interest on investments	300		300		300		294	
13	Land revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles	30	—	—	—	—	—	—	
	Miscellaneous			30		30		59	—
	Total 15		30		30		30		59
			8609		8700		8700		8356
	[illegible]								
	[illegible]cipal High School								
	[illegible] and Contribution								
	[illegible]	630		1630		1630		1494	
	District Board	1200		1200		1200		1800	
	[illegible]ources [illegible]								
	[illegible]			1168					
	[illegible]	3100		3160		3160		4285	
	[illegible]								
	[illegible]								
	[illegible]	10		[illegible]7		7		5	
			5940		7165		5997		7584

There are articles to be sold during this year

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries	150		—	—	—	—	4		Based on the actuals for the current year
4 Other items (to be specified)—							141		
Recoveries of overpayment of previous years									
Total E		150		—		—	—	145	
F Public debt—									
1 Loans									
2 Deposits	2500		2500		4000		2626		
3 Advances	200		200		200		45		
4 Other items (to be specified)	3500 *		—	—	—	—	—		*1) Grant of Rs 1000/- for the Park is expected
New extension receipts (Bangalore City)									2) Grant prayed for out of 30 Grants for improvement works for the year is Rs 2500/-
Stock credits									
Total Public Debt		6200		2700		4200		2671	
Total Receipts		39414		37750		36162		31394	

President

C Statement showing details of estimates of Expenditure for the year 1941—1942

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	1885	1452 42	1452 42	1536	-
Temporary					
Local allowance	80	116	116	-	
(*b*) Travelling allowance	40	20	20	25	Based on actuals
(*c*) Contingencies	120	120	120	120	
(*d*) Furniture	100	30	30	-	
(*e*) Stationery supplied by Government Stationery Depot	80	40	40	67	

* Vide precedent 30 x 12.
Head clerk 50 x 12
II Clerk 31+1-15=17 x 12
III clerk 20+1-9=12 x 12
Office peon 15+1-1=15 x 12
Peon 11+1-6=6 x 12
Furnitures have been taken for during this year
Based on actuals

1505

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
(*f*) Miscellaneous—	~~1305~~				
~~Purchase and maintenance of motor cars~~ Audit charges	60	60	60	59	This includes the amount charges of the Municipal High School
Purchase of books and journals					
Book-binding charges	5	5	5	91	
Postage charges	5	5	5		
Telegram charges	5	1	1		
Printing charges	100	50	50		For Idle gate Jacket-books ∞
Advertisement charges	100	50	50		For prohibition drums and Belts to the Menials including Idle gate peons
Clothing charges					
Belts and badges	275				
Total (*f*)					
Total 2					
Total I	2580				
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent					
Temporary	198	198	198	188	Octroi Managaroutty 15+1 80×12 19
Revision of Establishment					
Total 1 (*a*)					
(*b*) ~~Commission~~ Allowance	24	24	24	24	

	(c) Other char es (to be specified)—									
	Rewards									
	Rent									
	Contingencies	12		12		12		9		
	Miscellaneous									
	Total (c)									
	Total 1		234							
2	Other taxes—									
	(a) Establishment—									
	Permanent	468		468		468		452		Bill collector at Rs 25+1-9-0 x12 = 319-0-0
	Temporary	~~400~~		-		-		-		One peon at Rs 11+1-6-0 x12 = 149-0-0
	Total (a)	400	868							468-0-0
	(b) Commission									× ~~provision has been made~~
	(c) Otl er char es (to be specified)									~~for the pay of the Assessing Office~~
	Contingencies									& provision of Rs 400/- has been
	Painting door numbers									made for the pay of the Assessing Office
	Bicycle badges	50	50	50		50		53		
	Total (c)									
	Total 2									
3	Rents and other receipts—									
	Establishment—									
	Permanent									
	Temporary	960		960		960				
4	~~Refunds~~ Contingency	170	1130	48		48				Based on the current year's actuals
	Total II									
III	Pensions and gratuities including pensionary contribution on account of employees lent to the Municip lities	500	500	600		600		539		
	Total A		~~4037~~ 5037		4710		4710		3163	
			5,362							

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract	3500		3500		3600		2915		
(d) Electric lighting charges									
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting monkeys	5		5		5				
Destruction of snakes	15		15		15		92		
Destruction of dogs and bitches	30		30		30				
Total 3									
4 Miscellaneous									
Total B		3550		3550		3650		3007	

C *Public Works carried out by Public Works Department—*									
(1) Original works					271				
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C						271			
D *Public Works carried out by Civil Department—*									
(1) Original works	3500 (1)		1500		1500		1572		(1) This includes the equal grant to be contributed towards Town Improvement works
(2) Repairs	1500		3500		3500		1460		
(3) Compensation	[illegible]								
(4) Tools and plant	50 (3)								(2) [illegible]
(5) Establishment charges—									
Permanent									(3) provision has been made for purchase of Tools etc in connection with the works
Contribution towards the salary of Work Inspector or Sanitary or Assistant anitary Inspector									
Contingencies									
Total (5)									
Total D		5050		5000		5000		3032	
E *Public Health and Convenience—*									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	4212	4643	4643	4954	pay of 8 @ 51+5 x12 672
Temporary					Conservancy clerk 15+1-8-0 x12 198-0- One peon on Rs 10+1 14-0 x12 135-0-0
Provision for additional establishment or revision of establishment—					One peon on Rs 11+1 6-0 x12 149-0-0 17 Sweepers at Rs 10/- each 170 x12 2040-0-0
Local allowance	50	50	50	50	4 Male Sweepers at Rs 11 each 44x12 = 528-0- 5 female do - at Rs 9/- each 45x12 = 540-0-
Total (a)					4262
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent	1465	1000	1000	1590	Estab provision has been made on
Hire of carts temporary					Views of the current and satisfactory work
Purchase of carts					
Repair of carts	60				provision has been made for repa
Purchase of dustbins	100	100	100		of Night-Soil cart-
Purchase of brooms tools and plant	50	50	50		
Miscellaneous					

(*d*) Plague Cholera and other charges	150		150		150		118			
Epidemic Diseases Hospital										
Establishment										
Diet charges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and fittings										
Repair and improvement of sheds										
Total E D Hospital		6087		5993		5993		6662		
Disinfection—										
Establishment										
Preparation of emulsion etc										
Uniforms to Inspector and coolies										
Total Disinfection										
Inoculation rewards										
Watching for Health Camp										
Total Plague charges										
Cholera charges										
Total (*d*)										
Total 2										

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance				20	
(i) Establishment	170	171	171	158	
(ii) House rent contingencies and furniture—					
House rent	20	20	20	20	
Contingencies	20	—	—		Provision has been made at Senior Surgeon's letter
Furniture	5	5	5		
(iv) Dressing charges		26	26	26	
(v) Feeding and clothing charges	10	10	10		
(vi) Country medicines	34	34	34		
(vii) Travelling allowances	44	55	55	65	
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	70	70	70	46	
(c) Midwives and maternity—					
(i) Establishment—					
Malaria Hospital					
Midw					

(ii) Reward for extra labour cases and other items	-20	-20-	20	
Maharani s Hospital—				
Contin_gency				
Furniture				
Diet n_g cl ar es				
Bed l ng and clothing				
Country me licine				
Total Maharani s Hospital				
Mi l ives	166	166	166	196
Total (ii)				
(iii) Travelling allow ince	10	10	10	
(iv) Midwives articles	10	10	10	
Total (c)				
(*l*) Contributions to Ayurvelic and Un ı				
Di pensaries				
In ligenous Hospitals and Vaidyasalas—				
Establisl ment				
Rent				
Medicine				
Total Indigenous Hosp itals and Vaidyasalas				
Allowance to Pandits and Hakims—	60	60	60	60

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	55	55	55	73	
(g) Veterinary Hospitals and Dispensaries	50	50	170	170	
(h) Vaccination—					
(i) Establishment—					
Permanent	258	258	258	274	
Temporary					
(ii) Other items	60	55	55	70	Based on the actuals
Total (h)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
Hus nt					
Total 4					

5	Maintenance of public gardens and buildings—							
	Establishment	149		149		149	150	
	Purchase of plant seed etc	50		75		75		
	~~Contingencies~~ Temporary Establishment	144						provision has been made for one mali at Rs 12/- per mensem for maintenance of parks
	Miscellaneous							
	Total 5							
6	Markets and Slaughterhouses—							
	Market establishment	149		149		149		
	Slaughter house establishment	120		-		-		Allowance to Veterinary Surgeon at Rs 10/- a month
	Miscellaneous							
	Total 6							
7	Cattle pounds—							
	(a) Establishment							
	(b) ~~Commission~~ Allowance	24		24		24	24	
	(c) Feeding charges	45		45		45	54	
	Rewards to impounders							
	Total 7							
8	Public Conveyances—							
	Establishment							
	Contingencies							
	Drivers badges							
	Printing numbers of carriages							
	Total 8	—						

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	456		456		456		482		One drawer on Rs 20+1-8-0×12 258- One drawer only Rs 15+1-8-0×12 = 198- 4560
Watchers or Guards—									
Permanent	-		-		-		-		
Temporary	144		144		144				Two Tank watch at Rs 6/- each per mensem - 12×12 = 144/-
Miscellaneous	100		60		60				* Based on last actuals
Total 9									
10 Fairs and Festivals—									
Market Shows									
Decoration charges							610		
Other items	60		60		60				
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen	- -		- - -	-	- - -	- -			
Watch makers allowance			-						
Music charges			100		100				
Other items									
Total 113		8590		8330		8450		9319	

ıc Instruction–									
Municipal Schools—									
(*a*) Establishment	7272		6772		6772		6242		Excess provision has been made for meeting the arrear increments etc
elling allowances	10		10		10		10		
ture	15		15		15				
	100		100		100		53		
	100		175		175		25		
	80						78		Based on the actuals
	278		278		278		257		
		7855		7350		7350		6665	
(*b*) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kinder arten apparatus etc									
Miscellaneous									
Total (*b*)									
Total 1									
Contributions and grants to—									
(*a*) Private Schools and Colleges—									
(Here enter names of Schools with monthly grants)									

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
(*b*) Provincial Fund	440		440		440		440		
(*c*) Village School Funds									
Total 2									
3 Other classes—									
Establishment									
Total F		440		440		440		440	
C Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	50		50		50		50		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)—	15		15		115		24		
Moiety of income payable to Sringeri Mutt									
Total C		65		65		165		74	
II Miscellaneous—									
1 Interest on loans	290		290		193		325		
2 Actual cost of work done for private individual									
3 Law charges	50		50		50				
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(*b*) Langarkhanas—									
Money doles									
Clothing charges									
Total (*b*)									
(*c*) Chattrams—									
Establishment									
Feeding charges									
Total (*c*)									
(*d*) Others (to be specified)									
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H		340		340		243		325	
I Public Debt—									
1 Loans	650		650		650		650		
2 Deposits	2500		2500		4000		3474		
3 Advances	200		200		200		70		
4 Other items (to be specified)—	3500	-	-	-	-	-	-		Vide details noted on the reverse side
New extension charges (Bangalore City)									
Stock debits									
Total 1 Public Debt		6850		3350		4850		4194	
Total Expenditure		38102		33135		35129		30219	

President

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Octroi	Taxe billigade Animaux	Taxe sur les chiens	Taxe sur les spectacles	Follage	Water tax	Lighting tax	Sewerage	Shop tax	Oil mill	Cotton	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1941-1942	1 Opening balance of arrears	-	1803	1	-	-	- -	179	1459	480			-	3922
	2 New demand	3000	5000	350	-	5000	-	300	1250	1500				
	3 Total	3000	7803	351	-	5000	-	479	2709	1980				
	4 Remission	-	100	-	-	-	-	10	200	100				
	5 Collection	3000	6000	300	-	5000	-	400	2000	1500				
	6 Closing balance of arrears	-	1703	51	-	-	-	69	509	380				
II Revised estimate for the current year 1940-1941	7 Opening balance of arrears	-	3103	81	-	-	-	199	1959	480				
	8 New demand	2500	5000	370	-	5000	-	300	1250	1500				
	9 Total	2500	8103	451	-	5000	-	499	3209	1980				
	10 Remission	- -	300	50	-	-	-	-	400					
	11 Collection	2500	6000	400	-	5000	-	320	1350	1500				
	12 Closing balance of arrears	-	1803	1	-	-	-	179	1459	480				

III Standard for the year 1940-1941	13 Opening balance of area		1251	259			159	1470	1028				
	14 New demand	3000	5000	450		3600	300	1250	1500				
	15 Total	3000	6251	709		3600	459	2720	2528				
	16 Remission	—	—	—		—	—	—	—				
	17 Collection	3000	6000	450		3600	400	2000	1500				
	18 Closing balance of area	—	251	259		—	59	720	1028				
IV Actual for the past year 1939-1940	19 Opening balance of area	—	2685	189		—	162	1733	196	—			
	20 New demand	1952	5000	150		3045	300	1250	1500				
	21 Total	1952	7685	339		3045	462	2983	1696				
	22 Remission	—	—	—	—	—	—	—	—				
	23 Collection	1952	4582	258	—	3045	263	1024	1216	—			
	24 Closing balance of area	—	3103	81	—	—	199	1959	480	—			

Prabandhak

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1941—1942 and that for 1939—1940

Head of account	Designation	For the year				Authority for variation
		193 —193		193 —193		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
			Nil			

M. G. Bhende
President

I Statement showing the Public Works to be carried out during the year 1941 —1942

of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department			Nil			Nil	
Public Works executed by the Civil Department	For terracing Municipal Office	1000					
	Construction of Toll gates (Three)	1000					
	Construction of drains	1500					
	For repairs of roads, drains, etc	1500					
	Total	5000					

M Bhashyam
President
by

G Statement showing details of charges under Medical relief for the year 1941—1942

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
3 (a) II Establishment				170																				
House rent				20																				
Contingencies				20																				
Furniture				5																				
Bedding & clothing charges				10																				
Country medicines				34																				
Travelling allowance				44																				
Total (a)				303																				
(c) 2 Rewards for extra labour cases				20																				
pay of Medicine				166																				
Travelling allowance				10																				
Medicines articles				10																				
Total				206																				

K. Basappa
President
62

(To be submitted once in five years)

II Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

proceedings of the special meeting of the Bowringpet town municipal council h
on Wednesday the 4th June 1941 at 5 PM
the municipal offices

1941-42 సి సి. లకి తరుపుల్లు బి
రకాసి వి వి వ్ల బడ్జె ట్ల ను సిద్ధ
ప రి చే ట ల కి ర ర ర తలు బె లక చూ సుం డ రు
కు డే ం దు కు, ఇ దు కో స్క సం బ ం ధి ం చ ని ం ద సం బ ం ధ ం గ
బం ది రు ప ర ం ద ర ం ద ఇ ర ర తలు బ వ్ల బడ్జె ట్ల
ను సి ద్ధ ప రి చే ట ం దు కు ఫ ల ని ం చ ల
సి ఓ ర్జ్ డ్ కో స్క) బి ర మ ం చ్ స్వ న ర్ ని ం ప డ్డ ది ర
ర ర ర సి సి ం ది చ్చా ర

Resolution

మా ల్ల ఓ చ ర ని న ని ధ్ధి ని క తి న క ళ్ళ ను ప రి శీ ం చ గా చే న
సం ది ద్ధ ర ణ్ణి రు ం ది ద్ద న ఓ డ ం ది ని న ప మ న్న ట్ల
ఇ వ్వ డ మై ం ది), రు ం ట్ల స్ట్రై ం ది ం గ ఓ ర్జ్ ని ర్ణ యా ల్ల మా ర్చ
ం చ డ ం ది ద్ధ ం గా ఫీ ం చ్ ఫీ ం ది ని ర ర ర తలు బ వ్ల బడ్జె ట్ల
ను సి ద్ధ ప రి చే ట ప ద్ధ తు ల ం దు ప రి శీ ల ం చ ం ది ని ర్ణ యం చ డ ం
బ డ్జె ట్ల ను ఖ రా రు చే ం ది ద్ధ ం ది (3) ం ది ం ది ద్ధ ని
స్థ ం ది ం చ వ ల ె ని ఇ ల ర సీ ం బ లు ను 400/- రు ం ది ం ది
గ ళ్ళ ను ఓ ప ం ది ం చ డ ం ది ద్ధ ం గా ఫ్రై ం ది ం చ్ ం ది ం ది
ర్ళ బ ద్ధ ప రి చే ం దు ని ం ది ం చ ను మ తి ం చ వ ం ది ం ది ని ర్ణ
ం ం ది ం ది

Sd M Syed Murshed peer
President
4 6 41

Extract
[illegible]
president
4 6 41

Extract from the proceedings of the Special meeting of the Bowringpet town Municipal Council held on 12th April 1941 at 4 P M in the Municipal Office

Subject

1941-42 ನೇ ಸಾಲಿನ ತಾತ್ಕಾಲಿಕ ಬಜೆಟ್ ಅಂದಾಜು ಪತ್ರಿಕೆಯನ್ನು ಪರಿಶೀಲಿಸಿ ಅನುಮೋದಿಸುವ ಬಗ್ಗೆ

Resolution

The draft budget was read and resolved with a modification that the pay of Assessing Officer may be debited under the above head and an additional provision of Rs 400/- be made for improving lighting system of Bowring-pet-

Sd/ M Syed Mansoor Sab
President
12-4-41

Extract

M Syed Mansoor Sab
President
19/5/41

Statement showing the financial condition of the following per
Town Town Municipal Council

Income - Total receipts	39414	-	-
Deduct extraordinary items			
1) Loans and other public debt items	2700	-	-
2) Interest on investments	300	-	-
3) Occasional grants from Government for special works	3500	-	-
Sale of lands	85	-	-
) Other items to be specified	-	-	-
Total deductions	6585	-	-
Normal income	32829	-	-
Expenditure - Total expenditure	38102	-	-
Deduct extraordinary items			
) Public works, Optional	3500	-	-
) Construction and improvement of dispensary buildings including staff quarters	70	-	-
) Compensation	400	-	-
) Loans and other public debt items	3350	-	-
) Other items to be specified	-	-	-
Total deductions	17320	-	-
Normal expenditure	30782	-	-

1) The Normal expenditure is within the normal income

2) The percentage of Establishment charges over total receipts is 27 3/

3) The percentage of expenditure on works over the total expenditure is 14 3/

M. Jeeva Bhushan
President
by

Statement showing the particulars of loans raised and remaining undischarged by the Municipal Council Bowringpet, on the 31st day of the year to which the Budget relates ——— ———

———— ———— ————

investments showing the amounts of Investments of Bowenfels Municipal Council on the 1st July of the years to which the Budget relates

Details of Investments	Surplus Cash	Sinking Funds	Railway &c	Other items to be (Specified)
In Government Savings Bank	129/-	—	—	
In Government of Nyasaland Securities 4 1/2 % Bonds	5900	—	—	

President

Statement showing the particulars of Contributions payable to Govt by Bobbili Town Municipality

Budget	Particulars of Contributions	Amount provided
pendefunct	L(3) Medical Contributions for maintenance of L 7 dispensary including repairs	579-0-0
	g) Veterinary Contributions	50-0-0
	h(c) Vaccine Lymph	44-0-0
	7) Education Contributions	440-0-0
	Total	1113-0-0

President

	Opening balance for the current year	Revised Estimates of receipts for the current year	Total	Revised Estimates of Expenditure for the current year
1	2	3	4	5
Revenue Heads	12355	33250	45605	29785
Debt Heads	4000	- 4200	200	3350
Total	8355	37450	45805	33135
Details of Debt Heads:-				
a) Loans	5850/-		5850/-	650/-
b) Deposits	4000/-		4000/-	4000/-
c) Advances	200/-		200/-	200/-
d) Investments	6029/-		6029/-	
Total Debt Heads	16069/-		16069/-	4850/-

te balance ement	Remarks	
	7	
)		
L9/-		
.		

President

A statement showing the Value of Securities held by the Municipal Council, Bowringpet closing the year 1940-41

Discription of Securities held	No of Bonds	face Value	Date on which purchased	Amount paid	Rate of Interest	Rate at which the Securities are quoted	Amount Realisable	Loss or gain	Remarks
Mysore State Loan Bonds		5900		5900	4½/		17/-		

M. Byrappa
Pres. Comm

Statement Showing the Details of cash Balance Taxes as it Stood on 1st July 1940 in the Bowring

Details of Cash balance and investment of Surplus amount in Savings bank	Details of Loans and payments of investments with Interest	The cash balance on 1-7-40	Whether provision has been made for contributions due to several Departments Institutions etc for the year 1941-42	A certificate effect the -butions 1940 41 a previous been pa Should be
1) In Mysore Govt Savings bank Rs 129/- 2) 4½ % Mysore State Loan Bonds = Rs 5900/-	A loan of Rs 6500/- was sanctioned by Govt for water Supply in their order No 6097-99 Rul 48-38-88 Dt 30-1-39 the interest being 5% per annum	Rs 8354-12-0	Yes	Certifie the Contr due to Govt Depa have al paid

ns, Contributions, payable and arrears of
rain municipality

to the ... for ... to have full ... ished	Information regarding the arrears of current charges apart from default guarantee may be furnished	Arrears of Taxes to be collected as on 1st July 1940 may be stated	Remarks
That ... ... been	No arrears	Mushadarpha = Rs 4041-5-11 Conservancy ... Rs 1879-1-3 Miscellaneous Rs 206-14-1 Total Rs 6127-5-3	

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

th *194*

Date of issue 1st Sept 194

Signed by

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette, English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

Section ML

File No 38-41

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read Letter No A5 C per A 36 2/4 dy 14-6-41 from the Dy Commr, Kolar Dt, forwarding for sanction the Budget estimates of the Bowringpet Town mcp for the year 1941-42

Order No 1

Recorded with the following observations—

The mcl has invested ~~Govt~~ Mysore State Loan bonds ~~Securities~~ + Rs 129 in the Govt savings Bank

The mcl anticipates a revenue of Rs 39,414 during the year 1941-42, the Principal

revenue

heads of ~~revenue~~ heings as shown in the margin

The receipts under the budget to approved subject to with the following modifications ~~made for reasons noted against each item~~ —

Budget Head	Anticipated by the Mcl	Sanctioned by Govt	Remarks
A1 Octroi	Rs 3000	Rs 2 500	As recommended by the D C
A5 Tolls & Ferries	" 500		
A8 Conservancy cess	" 900		
A 9(a) Shop tax	" 150		
C Revenue derived from property & Powers apart from taxation	" 860		
D Grants & Contributions	" 594		
H Public debt	" 6200	" 2700	— Do —

The Mcl has provided for a total expenditure of Rs 38,102 during the year 1941-42 The undermentioned modifications are made for the reasons noted against each item —

Budget Head	Proposed by the Mcl	Sanctioned by Govt	Remarks
Public works carried out by the Civil Dept	Rs 5050	Rs 3050	As recommended by the D C
Public Instruction	" 7855	" 7350	— Do —
Public Debt-	" 6850	" 3350	In view of the reduction of like amount under the same head on the receipt side in accordance with Govt order
(2) (d) Conservancy	—	Rs 300	

The abstract figures of the budget, as approved, will therefore be as follows —

List of Enclosures

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Opening balance Rs 12,660

Receipts Rs

Normal Rs 32564 }
Special " 2850 } " 35,414

Total Rs 48,074

Expenditure

Normal Rs 22,982 } Rs 32,397
Special " 9115 } +300

Closing balance Rs 15,677

According to the above figures the normal expenditure is within the normal income & the closing balance is also above the prescribed minimum. The municipal should endeavour to collect the outstanding arrears of Octroi Mohatarfa & other taxes amounting to Rs 3928/- The instalments of loan & the contributions due to the several Depts of Govt and other institutions should be promptly paid as provided for in the budget and they

3697—GPB—30 000—2 2 40

should not be allowed to fall into arrears

Hy Hpw 8/8/41

Secy to Govt

Law Deptt

1118/4K

To The Dy Commnr Kolar Ds

. The Comptroller

& Director of Public Health

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No A5 C ber A 36-2/40-41 dated 14-6-1941 from the Deputy Commissioner, Kolar District forwarding with his remarks the budget estimates of the Bowringpet Town Municipality for the year 1941-42

ORDER NO L 1494 6/Mnl 38 41-4

Dated Bangalore, the 16 August 1941

Recorded with the following observations -

The Municipal Council has an investment of Rs 5,900/- in the Mysore State Loan Bonds and Rs 129/- in the Government Savings Bank

The Municipal Council anticipates a revenue of Rs 39 414 during the year 1941-42, the Principal heads of income being as shown ~~in the margin~~ below —

A1	Octroi	Rs	3 000
A2	Taxes on buildings and lands		6,000
A5	Tolls and Ferries		5,000
A8	Conservancy cess		2 000
A9 (a)	Shop-tax		1,500
C	Revenue derived from municipal property and powers apart from taxation		8 609
D	Grants & Contributions		5 940
F	Public Debt	"	6,200

The receipts side of the budget is approved subject to the following modifications -

Budget Head	Anticipated by the Municipal Council	Sanctioned by Government	Remarks
A1 Octroi	Rs 3,000	Rs 2,500	As recommended by the Deputy Commissioner
F Public Debt	6 200	2 700	-do-

Every effort should be made to realise in full ~~the amount~~ the Budget estimation under the several heads of income

The Municipal Council has provided for a total expenditure of Rs 38,102/- during the year 1941-42 The undermentioned modifications are made for the reasons noted against each item -

Budget Head	Proposal of the Municipal Council	Sanctioned by Government	Remarks
Public Works carried out by the Civil Department	Rs 5,050	Rs 3,050	As recommended by the Deputy Commissioner
(2) (d) Conservancy		300	In accordance with standing order
Public Instruction	7,855	7,350	As recommended by the Deputy Commissioner.
Public Debt	6,850	3,350	In view of the reduction of like amount under the same head on the receipt side

The abstract figures of the budget as approved will therefore be as hereunder -

		Rs
Opening Balance		12,660
Receipts		
Normal	Rs 32,564/-	
Special	2,850/-	35,414
	Total Rs	48,074
Expenditure		
Normal	22,982/-	
Special	9,115/-	
	300/-	32,397
	Closing Balance Rs	15,677/-

According to the above figures the normal expenditure is within the normal income and the closing balance is also above the prescribed minimum The Municipal Council should endeavour to collect early the outstanding arrears of Photarfa and other taxes amounting to Rs 3,922/-

The instalment of loan and the contr several departments of Government and other institutions should be promptly paid as provided for in the budget and they should not be allowed to fall into arrears

for Secretary to Government
Law Department

Deputy Commissioner Kolar District
Comptroller to Government of Mysore
Director of Public Health in Mysore